

APPENDIX 3

2023 FORECASTS INCLUDING HOUSING		Forecast NOR (Year 7 to Year 13) University Technical College and Cheshire Studio School							Includes Shortfall or Surplus Places							
Planning Area	Net Capacity (year 7-13)	2023	2024	2025	2026	2027	2028	2029	2023	2024	2025	2026	2027	2028	2029	
Alsager	1,607	1,630	1,687	1,709	1,714	1,726	1,731	1,739	-23	-80	-102	-107	-119	-124	-132	Previous expansion scheme to increase capacity for years 7-11, this is expected to increase sixth form numbers going forward. Also the school admits a number of pupils from neighbouring Local Authorities.
Congleton	2,284	2,422	2,506	2,599	2,649	2,679	2,714	2,725	-138	-222	-315	-365	-395	-430	-441	Schemes currently in progress in this planning area to provide 300 additional places at the 2 Congleton secondary schools
Crewe	3,938	2,920	2,960	3,013	3,094	3,128	3,166	3,251	1,018	978	925	844	810	772	687	Includes University Technical College with a capacity of 800 for year groups 10 and 13
Holmes Chapel	1,250	1,323	1,348	1,346	1,339	1,329	1,329	1,322	-73	-98	-96	-89	-79	-79	-72	Scheme currently in progress in this planning area to provide 150 additional places.
Knutsford	1,906	1,441	1,496	1,526	1,554	1,563	1,588	1,582	465	410	380	352	343	318	324	Includes Cheshire Studio School with a capacity of 300 for year groups 10 and 13
Macclesfield	4,924	4,879	4,965	5,001	5,012	5,050	4,980	4,917	45	-41	-77	-88	-126	-56	7	Places for Phase 1 Tytherington School expansion have been included in the forecasts which provided an additional 150 places. Further works are planned at this school to address the infrastructure shortfall. Further expansions in this planning area may be needed subject to housing and will be monitored.
Middlewich	700	716	729	755	765	773	787	791	-16	-29	-55	-65	-73	-87	-91	Shortfall shown relates to housing development which is not yet under construction
Nantwich	2,934	2,685	2,748	2,804	2,821	2,810	2,769	2,737	249	186	130	113	124	165	197	
Poynton	1,552	1,491	1,504	1,525	1,543	1,569	1,552	1,545	61	48	27	9	-17	0	7	
Sandbach	2,876	3,008	3,056	3,082	3,072	3,069	3,063	3,067	-132	-180	-206	-196	-193	-187	-191	Expansions at both schools have been completed to provide an additional 300 places. Shortfall shown due to previous admissions over PAN - Both schools have now capped their intake at 240.
Shavington	850	901	934	968	989	1,031	1,046	1,063	-51	-84	-118	-139	-181	-196	-213	Scheme currently in progress in this planning area to provide 150 additional places.
Wilmslow	1,977	2,211	2,274	2,331	2,335	2,371	2,358	2,344	-234	-297	-354	-358	-394	-381	-367	Scheme currently in progress in this planning area to provide 300 additional places.
TOTAL's	26,798	25,627	26,206	26,659	26,888	27,097	27,082	27,083	1,171	592	139	-90	-299	-284	-285	

Total of 900 additional places underway.

Notes